

2007-08 FINANCIAL STATEMENTS



We are committed to practicing exemplary stewardship of the funds and contributions entrusted to us. In the last six years we have implemented a series of measures designed to provide transparency and accountability to our donors and the community. Please refer to our report entitled *United Way Silicon Valley - Committed to Transparency and Accountability* for additional details. For additional information the *United Way Silicon Valley - Committed to Transparency and Accountability* report is available on our website at www.uwsv.org or by calling 408-345-4300.



STATEMENT OF ACTIVITIES

All numbers in thousands

	2007	2008
Public Support		
Employee workplace giving	\$7,109	\$7,329
Corporate gifts	3,184	2,909
Community donors	1,730	1,539
Grants	1,179	1,113
In-kind Gifts	239	3,325
Other support and revenue	813	904
Total public support and revenue	14,254	17,119
Expenditures		
Community distributions*	9,762	10,051
Community impact support	823	903
Fundraising and marketing	1,639	1,869
Management and general	797	793
United Way of America dues	127	125
Total Expenditures	13,148	13,741
Change in Net Assets	\$1,106	\$3,378

*Includes all United Way Silicon Valley programs and initiatives, grants to programs run by agencies and donor directed funds.

Steve M. Smith
Executive Vice President, Wells Fargo Bank
Treasurer, United Way Silicon Valley Board of Directors

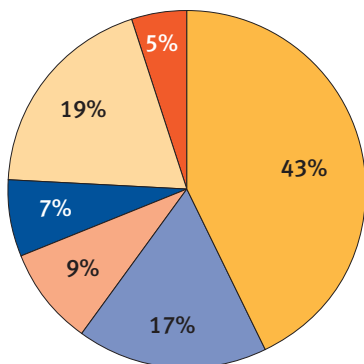
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STATEMENT OF FINANCIAL POSITION

All numbers in thousands

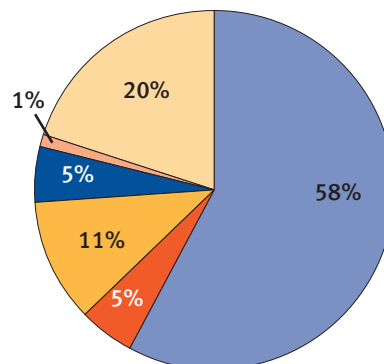
	2007	2008
Assets		
Cash	\$1,699	\$2,374
Other current assets	4,241	4,570
Total current assets	5,940	6,944
Other assets	5,641	8,288
Total assets	11,581	15,232
Liabilities		
Allocations payable	2,200	2,700
Pledges due to agencies	1,247	1,329
Other short-term liabilities	992	1,120
Total current liabilities	4,439	5,149
Bonds payable and other liabilities	1,509	1,072
Total liabilities	5,948	6,221
Net Assets		
Unrestricted net assets	4,461	5,053
Restricted net assets	1,172	3,958
Total net assets	5,633	9,011
Total Liabilities and Net Assets	\$11,581	\$15,232

Public Support and Revenue by Source



- Employee Workplace Giving
- Corporate Gifts
- Community Donors
- Grants
- In-Kind Gifts
- Other Support and Revenue

Expenditures by Use



- Community Distributions
- Community Impact Support
- Fundraising and Marketing
- Management and General
- United Way of America Dues
- Additions to reserves – Includes one-time gift of 10 years free rent.

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FOR MORE INFORMATION

For more information related to United Way Silicon Valley's financial statements, please contact:

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United Way Silicon Valley

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